

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECT PROPOSAL

CODE: 283

CONSTITUENCY: EMBAKASI NORTH

FINANCIAL YEAR: 2021-2022

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries	1,586,760.00	New
2	Employees gratuity	Payment of staff Gratuity	680,040.00	New
3	Goods and Services	Rent, Printing, stationery, telephone, Electricity, travel, subsistence, office tea, office equipment repairs and	4,063,932.00	New
4	NSSF	Payment of NSSF Deductions	129,600.00	New
5	NHIF	Payment of NHIF Deductions	65,000.00	New
6	Committee Allowances	Payment of Committee Sitting allowance, transport and Conferences	1,700,000.00	New
7	Emergency Reserves	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
8	Bursary Secondary Schools	To award bursary for needy students in secondary schools	30,063,770.00	New
9	Bursary Tertiary Institutions	To award bursary for needy students in tertiary institutions	14,001,350.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
10	Goods and Services	Purchase of fuel, Motor Vehicle repairs and maintenance, Printing, stationery, Airtime, travel and subsistence	421,000.00	New
11	NGCDF Committee Allowances	Payment of NGCDF Committee sitting allowances, transport, conferences	2,191,666.00	New
12	NG CDFC /NGCDFC Staff / PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG CDFC Related issues	1,500,000.00	New
13	Kariobangi Girls Secondary School	Completion of 30 students capacity sciencelaboratory: plastering, painting, installation of doors and windows	1,000,000.00	Ongoing
14	Tom Mboya Secondary School	Construction of 3 storey building (Phase 1 ground floor only) comprising of 8 roomed administration block, 6 classrooms, kitchen, ramp and 12 door toilets with 2 units catering for persons with disability	20,000,000.00	New
15	Kariobangi North Girls Secondary School	Installation of gutters (Kshs.95,905), construction of tank base(Kshs.60,000) and purchase of 5,000Litres water tank (Kshs.55,000)	210,906.00	New
16	Dandora Girls Secondary School	Installation of gutters (Kshs.95,905), construction of tank base(Kshs.60,000) and purchase of 5,000Litres water tank (Kshs.55,000)	210,905.00	New
17	Dandora Primary School	Installation of gutters (Kshs.95,905), construction of tank base (Kshs.60,000) and purchase of 5,000Litres water tank (Kshs.55,000)	210,906.00	New

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18	Dandora Secondary School	Installation of gutters (Kshs.95,905), construction of tank base (Kshs.60,000) and purchase of 5,000Litres water tank (Kshs.55,000)	210,906.00	New
19	James Gichuru Primary School	Installation of gutters (Kshs.95,905), construction of tank base (Kshs.60,000) and purchase of 5,000Litres water tank (Kshs.55,000)	210,906.00	New
20	Kariobangi North Primary School	Installation of gutters (Kshs.95,905), construction of tank base(Kshs.60,000) and purchase of 5,000Litres water tank (Kshs.55,000)	210,906.00	New
21	Marura Priiimary School	Installation of gutters (Kshs.95,905), construction of tank base(Kshs.60,000) and purchase of 5,000Litres water tank (Kshs.55,000)	210,906.00	New
22	Our Lady of Fatima Primary Schoool	Installation of gutters (Kshs.95,905), construction of tank base(Kshs.60,000) and purchase of 5,000Litres water tank (Kshs.55,000)	210,906.00	New
23	Ronald Ngara Primary School	Installation of gutters (Kshs.95,905), construction of tank base(Kshs.60,000) and purchase of 5,000Litres water tank (Kshs.55,000)	210,906.00	New
24	Tom Mboya Primary School	Installation of gutters (Kshs.95,905), construction of tank base(Kshs.60,000) and purchase of 5,000Litres water tank (Kshs.55,000)	210,906.00	New
25	Ushirika Primary School	Installation of gutters (Kshs.95,905), construction of tank base(Kshs.60,000) and purchase of 5,000Litres water tank (Kshs.55,000)	210,906.00	New

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26	Ushirika Secondary School	Installation of gutters (Kshs.95,905), construction of tank base Kshs.60,000) and purchase of 5,000Litres water tank (Kshs.55,000)	210,906.00	New
27	Wangu Primary School	Installation of gutters (Kshs.95,905), construction of tank base (Kshs.60,000) and purchase of 5,000 Litres water tank (Kshs.55,000)	210,906.00	New
28	Sports Activities	Organizing constituency sports tournaments whereby the winning teams will be awarded trophies, uniforms and balls.	2,741,777.00	New
29	NHIF Social Security Programme	Support elderly people in the constituency by paying national hospital insurance fund 652 beneficiaries@ Kshs.6000 per year	3,912,000.00	New
			93,990,879.00	